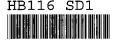
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. DEFINITIONS. Unless otherwise clear from the
3	context, as used in this Act:
4	"Expending agency" means the executive department,
5	independent commission, bureau, office, board, or other
6	establishment of the state government (other than the
7	legislature, Office of Hawaiian Affairs, and judiciary), the
8	political subdivisions of the State, or any quasi public
9	institution supported in whole or in part by state funds, which
10	is authorized to expend specified appropriations made by this
11	Act.
12	Abbreviations, where used to denote the expending agency,
13	shall mean the following:
14	AGR Department of agriculture
15	AGS Department of accounting and general services
16	ATG Department of the attorney general

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Department of business, economic development, and
1
         BED
2
    tourism
              Department of budget and finance
3
         BUF
4
         CCA
              Department of commerce and consumer affairs
5
         DEF
              Department of defense
6
              Department of education
         EDN
7
              Office of the governor
         GOV
8
              Department of Hawaiian home lands
         _{
m HHL}
9
         HMS
              Department of human services
10
         HRD
              Department of human resources development
11
              Department of health
         HTH
12
              Department of labor and industrial relations
         LBR
13
         LNR
              Department of land and natural resources
14
              Office of the lieutenant governor
         LTG
15
         PSD
              Department of public safety
16
         SUB
             Subsidies
17
         TAX
             Department of taxation
              Department of transportation
18
         TRN
19
         UOH University of Hawaii
         CCH City and county of Honolulu
20
21
         COH County of Hawaii
```



H.B. NO. 5.D. 1

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1
         COK County of Kauai
2
         COM County of Maui
3
         "Means of financing" or "MOF" means the source from which
4
    funds are appropriated or authorized to be expended for the
5
    programs and projects specified in this Act. All appropriations
6
    are followed by letter symbols. The letter symbols, where used,
7
    shall have the following meanings:
8
              General funds
         Α
9
         В
              Special funds
10
         C
              General obligation bond fund
11
              General obligation bond fund with debt service cost to
12
    be paid from special funds
13
         E
              Revenue bond funds
14
              Federal aid interstate funds
15
         K
              Federal aid primary funds
16
         L
              Federal aid secondary funds
17
         M
              Federal aid urban funds
              Federal funds
18
         \mathbf{N}
19
         Ρ
              Other federal funds
20
         R
              Private contributions
21
         S
              County funds
```

1	T Trust funds
2	U Interdepartmental transfers
3	W Revolving funds
4	X Other funds
5	"Position ceiling" means the maximum number of permanent
6	and temporary full-time equivalent positions authorized for a
7	particular program during a specified period or periods, as
8	denoted by an asterisk for permanent full-time equivalent
9	positions and a pound sign for temporary full-time equivalent
10	positions.
11	"Program ID" means the unique identifier for the specific
12	program and consists of the abbreviation for the organization
13	responsible for carrying out the program followed by the
14	organization number for the program.
15	PART II. PROGRAM APPROPRIATIONS
16	SECTION 2. APPROPRIATIONS. The following sums, or so much
17	thereof as may be sufficient to accomplish the purposes and
18	programs designated herein, are hereby appropriated or
19	authorized, as the case may be, from the means of financing
20	specified to the expending agencies designated for the fiscal

biennium beginning July 1, 2019, and ending June 30, 2021. The

21

- 1 total expenditures and the number of positions in each fiscal
- 2 year of the biennium shall not exceed the sums and the position
- ${f 3}$ ceilings indicated for each fiscal year, except as provided
- 4 elsewhere in this Act or as provided by general law.

					Al	PRO	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7	Econ	OMIC DEVEL	2 DAGENIE					
Α.	ECON	OMIC DEVELO BED100 -	opment STRATEGIC MARKET	TNG AND SUPPOR	т			
	_ •	PERATING		BED	100,00	0A	100,000	0A
	2.	BED105 -	CREATIVE INDUSTR	LIES DIVISION				
					3.0	0 *	3.00	
					1.0		1.00	
	OF	PERATING		BED	331,80	4A	331,80	4A
	3.	BED142 -	GENERAL SUPPORT	FOR ECONOMIC D				
				225	1.0		1.00	
	OF	PERATING		BED	156,00	UΑ	156,000	JA
	4.	AGR122 -	PLANT PEST AND D	ISEASE CONTROL				
					4.0		4.00	
	OF	PERATING		AGR	207,81	6A	207,81	5 A
	5.	AGR161	AGRIBUSINESS DEV	ELOPMENT AND R	ESEARCH			
	OF	PERATING		AGR	1,100,00	0A		A
					2.0		2.00	
				AGR	851,93	6W	651,93	5 W
	6.	BED143 -	HAWAII TECHNOLOG	Y DEVELOPMENT	CORPORATION			
	OI	PERATING		BED	2,350,00	0A	1,850,000	OΑ
	7.	BED160 -	HAWAII HOUSING F	'INANCE AND DEV	ELOPMENT CO	RPOR	ATION	
	OF	PERATING	•	BED	228,04		285,048	8W
	8.	DED100	OFFICE OF AEROSF	NA CIE				
	٥.	PEDISO -	OFFICE OF AEROSE	ACE	2.0	0*	2.00	0 *
	OF	PERATING		BED	144,00		144,00	
3.	E N	IPLOYMENT						
υ.	1.		UNEMPLOYMENT INS	URANCE PROGRAM	[
		PERATING		LBR	2,000,00	A0	4,000,000	0A
	2.	TDD152 _ 1	WAGE STANDARDS F	DDOCD AM				
	۷.	LBKI5Z -	WAGE STANDARDS F	ROGRAM	1.0	0*	1.0	0*
	OI	PERATING		LBR	61,23	_	59,23	
	3.	T.BR153 -	HAWAII CIVIL RIG	HTS COMMISSION	ī			
	٥.	7DK133 -	LESSON OF VITE KIC		1.0	0*	1.00	0*
	OI	PERATING		LBR	52,95		52,95	



						AF	PPRO	PRIATIONS	
		ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		4.	LBR183	- DISABILITY COMPEN	SATION PROGRA	M			
2 3		OP	ERATING		LBR	1.0 2,855,57		1.00 2,058,35	
4 5		5.	LBR812	- LABOR AND INDUSTR	IAL RELATIONS			7.00	.
6 7 8		OP	ERATING		LBR	1.0 85,00		1.00 85,000	
9 10		6. OP	LBR901 ERATING	- RESEARCH AND STAT	'ISTICS LBR	50,00	ON	50,000	ON
11 12 13	C.	TR 1.		ATION FACILITIES - DANIEL K. INOUYE	INTERNATIONAL	AIRPORT			
14 15 16		OP	ERATING		TRN ~	45.0 28,812,01	_	53.00 35,063,80	
17 18		2. OP	TRN104 ERATING	- GENERAL AVIATION	TRN	1,670,00	0B	1,770,000	ЭB
19 20 21		3. OP	TRN111 ERATING	- HILO INTERNATIONA	L AIRPORT TRN	7,338,60	0B	7,255,100	ЭВ
22 23 24		4.	TRN114	- ELLISON ONIZUKA K	ONA INTERNATI	ONAL AIRPOR 6.0		KEAHOLE 6.00) *
25 26		OP	ERATING		TRN			6,342,889	
27 28 29		5. OP	TRN116 ERATING	- WAIMEA-KOHALA AIR	PORT TRN	970,00	0B	1,195,000	OB ,
30 31 32		6. OP	TRN118 ERATING	- UPOLU AIRPORT	TRN	670,00	0В	470,000	ОВ
33 34		7.		- KAHULUI AIRPORT	TIDN.		0 *	2.00	
35 36 37		8.	ERATING TRN133	- HANA AIRPORT	TRN	3,825,51	uв	4,315,51	JB
38 39			ERATING		TRN	60,00	0B	720,000	OB
40 41 42		9. OP	TRN135 ERATING	- KAPALUA AIRPORT	TRN	1,033,50	0B	220,000	ОВ
43 44		10. OP	TRN141 ERATING	- MOLOKAI AIRPORT	TRN	1,200,00	0B	1,100,00	0B

				AF	PPRO	PRIATIONS	
ITEM PROG NO. ID		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
11. TRN14 OPERATIN		KALAUPAPA AIRPOR	r TRN	140,00	0B	140,00	0B
12. TRN15 OPERATIN		LANAI AIRPORT	TRN	445,00	0B	870,00	0В
13. TRN16 OPERATIN		LIHUE AIRPORT	TRN	3,714,50	0В	3,389,90	0B
14. TRN16 OPERATIN	-	PORT ALLEN AIRPO	RT TRN	45,00	0В	20,00	0B
15. TRN19 OPERATIN		AIRPORTS ADMINIS	FRATION TRN	1,865,32	8B	1,540,32	8B
16. TRN39 OPERATIN		HARBORS ADMINIST	RATION TRN	5,000,00	0B	5,000,00	0B
17. TRN50	1 -	OAHU HIGHWAYS		-5.0	O +	-5.0	O +
OPERATIN	īG		TRN	1,228,20		1,228,20	
18. TRN51	1 -	HAWAII HIGHWAYS		10.0	0.4	10.0	0.4
OPERATIN	ſĠ	•	TRN	-12.0 -1,910,39		-12.0 -1,910,39	
19. TRN53 OPERATIN		MAUI HIGHWAYS	TRN	-400,71	7B	-400,71	7B
20. TRN56	1 -	KAUAI HIGHWAYS		3.0	O. +	3.0	∩ <i>*</i>
OPERATIN	ſĠ		TRN	331,89		184,57	
21. TRN59	5 -	HIGHWAYS ADMINIS	TRATION	425.0	0.4	425.0	0.4
OPERATIN	ſĠ		TRN TRN	435.0 81,094,50 8,349,50	6B	435.0 85,265,90 8,349,50	6B
22. TRN59		HIGHWAYS SAFETY	TRN	229,88	7N	229,88	7N
23. TRN99		GENERAL ADMINIST	RATION TRN	320,00	0R	320,00	0R

					AF	PPRO	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
D.	EN		TAL PROTECTION - ENVIRONMENTAL MA	NAGEMENT				
	OF	PERATING		нтн	3.0 265,81		6.0 375,76	
	2.	LNR402	- NATIVE RESOURCES	AND FIRE PROT	ECTION PROG		10.0	∧ +
	OF	PERATING		LNR LNR	2,415,85	2A	10.0 2,415,85 400,00	2A
	3.	LNR405	- CONSERVATION AND	RESOURCES ENF	ORCEMENT	∩*	2.0	∩*
	OF	PERATING		LNR	902,95		194,45	-
	4.	LNR407	- NATURAL AREA RES	ERVES AND WATE	RSHED MANAG	EMENT	г	
	5. OF	LNR906 PERATING	- LNR - NATURAL AN	D PHYSICAL ENV LNR	IRONMENT	0A	100,00	0A
E.	HE 1.	ALTH HTH131	- DISEASE OUTBREAK	CONTROL				
	OF	ERATING		нтн	1.0 520,00		1.0 520,00	
	2. OF	HTH730 ERATING	- EMERGENCY MEDICA	L SERVICES AND HTH		VENTI 2A		2A
	3.	HTH560	- FAMILY HEALTH SE	RVICES	1.0	0.11	1 0	о т
	OF	PERATING		нтн	1.0 48,38		1.0 48,38	
	4. OF	HTH211 PERATING	- KAHUKU HOSPITAL	нтн	1,000,00	0 A	1,000,00	0A
		HTH212 PERATING	- HAWAII HEALTH SY	STEMS CORPORAT	TION - REGI 14,500,00		14,500,00	0A
		HTH214 PERATING	- MAUI HEALTH SYST	EM, A KFH LLC HTH		1A		1A
	7.	HTH430	- ADULT MENTAL HEA	LTH - INPATIEN				
	OF	PERATING		нтн	12.0 654,66		139.0 9,561,53	



_					Al	PPRO	PRIATIONS	
_	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3	8. OF	HTH501 PERATING	- DEVELOPMENTAL DI	ISABILITIES HTH	7,702,00	0A	5,814,000	λ
4	9.	HTH610	- ENVIRONMENTAL HE	EALTH SERVICES				
5 6 7	OF	PERATING		нтн	14.0 1,588,34		14.00 1,588,349	
7 8 9	10.	HTH710	- STATE LABORATORY	Y SERVICES				
9 10 11	OF	PERATING		нтн	1.0 1,004,34		1.00 166,348	
12	11.	HTH720	- HEALTH CARE ASSU	TRANCE				
13 14 15	OF	PERATING		HTH HTH	517,04 252,79		517,047 252,799	
16 17 18	12. OF	HTH760 ERATING	- HEALTH STATUS MO	ONITORING HTH	250,00	0 <i>A</i>	250,000	DΑ
19 20 21	13. OF	HTH907 ERATING	- GENERAL ADMINIST	FRATION HTH	200,00	0A	160,000	DΑ
22 F 23 24	1.	CIAL SE HMS301 ERATING	RVICES - CHILD PROTECTIVE	HMS	1,323,75		1,323,750	
25 26				HMS	1,323,75	ON	1,323,750	ON
27 28	2.	HMS302	- GENERAL SUPPORT	FOR CHILD CARE	0.5	∩*	0.50	1 *
29 30	OF	ERATING		HMS	32,97 0.5	5A	31,975	5A
31 32				HMS	52,13		51,138	
33 34	3. OF	HMS501 ERATING	- IN-COMMUNITY YOU	UTH PROGRAMS HMS	1,250,00	0A	1,250,000	ΟA
35 36 37	4. OF	HMS503 ERATING	- HAWAII YOUTH COR	RRECTIONAL FACI	LITY (HYCF) 50,00		50,000	ΟA
38 39 40	5. OF	DEF112 PERATING	- SERVICES TO VETE	ERANS DEF	125,00	0A		A
41 42	6.		- ADULT PROTECTIVE	E AND COMMINITY				
43 44		PERATING		HMS	1.0 55,09		1.00 55,092	



_					AF	PPRO	PRIATIONS	
_	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
1								
2 3	7.	HMS220	- RENTAL HOUSING SE	RVICES				
3	OP	ERATING		HMS	500,00		500,000	
4 5 6				HMS	2.00 133,72		2.00 132,17	
6	2	******		a a a a a a a a a a a a a a a a a a a	•			
7 8 9	8. OP	HMS222 ERATING	- RENTAL ASSISTANCE	: SERVICES HMS	2,500,00	0A	2,500,000	0A
					1.0		1.00	
10 11				HMS	87,83	0 N	84,730	0 N
12	9.	HMS224	- HOMELESS SERVICES	3				
13 14	OP	ERATING		HMS	11,800,00	1A	11,400,00	1A
14 15	10.	HMS401	- HEALTH CARE PAYME	INTS				
16	OP	ERATING		HMS	200,00	A0	200,000	ΑO
17 18	11.	HTH904	- EXECUTIVE OFFICE	ON AGING				
19					1.0	0*	1.00	0 *
20 21		ERATING	COMPONE CURRORS	HTH	52,95		52,958	8A
21 22	12. OP	ERATING	- GENERAL SUPPORT F	HMS	722,95.		2,584,483	3 A
23				HMS	641,11		2,291,900	
24 25	13.	HMS904	- GENERAL ADMINISTR	ATION - DHS				
26	OP	ERATING		HMS	149,30	0A	185,300	A0
27 28				HMS	280,00	ON	364,000	ОИ
29 29	14.	HMS901	- GENERAL SUPPORT F	OR SOCIAL SER	RVICES			
30 31	OP	ERATING		HMS	100,00	0A	100,000	0A
31 32 G	. FO	RMAL ED	UCATION					
33	1.	EDN100	- SCHOOL-BASED BUDG	SETING				
34 35	OP	ERATING		EDN	6,500,00	A0	6,500,000	A0
36	2.	EDN150	- SPECIAL EDUCATION	AND STUDENT	SUPPORT SER	VICES	5	
37					3.0		3.00	
38 39	OP	ERATING		EDN	2.0	A ∩*	2.00	A ∩*
40				EDN	2.0	W	2.00	M
41 42	3.	EDM200	- INSTRUCTIONAL SUF	PORT				
43	٥.	11010200	INDINOCITORAL BUF	1 01(1	18.0	0 *	18.00	0*
44	OF	ERATING		EDN	487,83	2A	444,83	2A

		· .		AF	PPRO	PRIATIONS	
ITEN NO.		PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.	EDN300	- STATE ADMINISTRA	TION				
	OPERATING		EDN	11.00 690,398		22.00 690,398	
5.	EDN400	- SCHOOL SUPPORT			٠		
	OPERATING		EDN	3.00 4,634,52		3.00 6,166,32	
6.	EDN600	- CHARTER SCHOOLS					
	OPERATING	· ·	EDN EDN	1,695,589 4,034,33		2,526,81	
			EDN	4,034,33.	TIN	4,388,199	ΣIN
7.	EDN612	- CHARTER SCHOOLS	COMMISSION AND	ADMINISTRA 5.0		5.00	า*
•	OPERATING		EDN	1,384,30		1,384,30	
8.	EDN700	- EARLY LEARNING					
1	OPERATING		EDN	4.00 153,543		4.00 115,24	
		DUDITG 1				,	
9.	EDN407	- PUBLIC LIBRARIES		1.00	*	1.00) *
	OPERATING		EDN	2,328,89	AC	2,328,89	AC
10.	DEF114	- HAWAII NATIONAL					
1	OPERATING		DEF DEF	77,000 231,000		77,000 231,000	
				231,00	.	232,00	
11.	UOH100 OPERATING	- UNIVERSITY OF HA	WAII, MANOA UOH	2,198,36	0A	2,242,32	7A
12.	IIOH210	- UNIVERSITY OF HA	OITH TTAW.				
				7.0		9.0	
'	OPERATING		UOH	673,78	4A	778,78	4A
13.	UOH800	- UNIVERSITY OF HA	WAII, COMMUNIT	Y COLLEGES	O +	E 0.	^ +
	OPERATING		UOH	2,389,72	_	5.00 2,389,720	
. CUI	LTURE AND	RECREATION					
1.	UOH881	- AQUARIA	11011	25 00	0.70	25 00	O 70
	OPERATING		UOH	25,00	UA	25,00	UA

				AF	PPRO	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2.	LNR802	- HISTORIC PRESERV	ATION				
OF	PERATING		LNR	347,86	6A	272,86	6A
3.	LNR806	- PARKS ADMINISTRA	TION AND OPERA	TION			
OF	PERATING		LNR	1,546,45	6A	1,546,45	6A
	BLIC SAF						
1.	PSD403 PERATING	- KULANI CORRECTIO	NAL FACILITY PSD	210,56	D Z		A
OF	BILLING		FSD	210,300	OA		n
2.		- WAIAWA CORRECTIO		60.00	0.70		7\
OF	PERATING		PSD	60,00	UA		A
3.	PSD405	- HAWAII COMMUNITY	CORRECTIONAL		• •	0.00	O -1-
OF	ERATING		PSD	2.0 427,21		2.00 131,878	_
	•					,	
4. OF	PSD406 ERATING	- MAUI COMMUNITY C	ORRECTIONAL CE PSD	INTER 278,69:	2. A	127,69	2.A
01	LIGIT 2110		152	270,00		12,,05.	
5.	PSD408 PERATING	- KAUAI COMMUNITY	CORRECTIONAL C PSD	CENTER 224,94	O 7\	104,942	2 72
O.	EIGHTING		130	224,54	2A	104,542	211
6.	PSD409	- WOMEN'S COMMUNIT	Y CORRECTIONAL		O 4	25.04	^ +
OF	PERATING		PSD	25.00 104,03		25.00 98,12	
_							
7.	PSD420	- CORRECTIONS PROG	RAM SERVICES	1.0	0*	1.00	0*
OF	PERATING		PSD	69,73		69,73	
ρ	DSD421	- HEALTH CARE					
0.	100421	HEADIN CAND		1.0	0*	1.00	0*
OF	PERATING		PSD	709,18	4A	709,18	4A
9.	PSD808	- NON-STATE FACILI	TIES				
	PERATING		PSD		1A	:	1A
10.	PSD503	- SHERIFF					
				4.0		4.0	
OI	PERATING		PSD	477,62 21.0		447,44° 21.0	
			PSD	2,046,17		1,926,33	

						AF	PPRO	PRIATIONS	
		EM	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3	1	L1. OP	PSD612 ERATING	- ADULT PAROLE SUI	PERVISION AND C	OUNSELING 400,000	DΑ		A
2 3 4 5	1	L2.	PSD900	- GENERAL ADMINIS	TRATION	1.00) *	1.0	O *
6						3.00		3.0	
7 8 9		OP	ERATING		PSD	469,62	5A	363,71	
	1	L3.	ATG231	- STATE CRIMINAL	JUSTICE INFORMA				•
10 11		OP	ERATING		ATG	2.00 169,000	_	2.0 153,00	
12 13	1	L 4 .	DEF110	- AMELIORATION OF	PHYSICAL DISAS	TERS			
14						1.00) *	1.0	0*
15						12.00		12.0	
16		OP	ERATING		DEF	5,479,42		5,283,77	
17					DEF	428,100		200 51	N
18 19					DEF	329,51	2 P	329,51	2 P
20 21 22		INDI'		IGHTS - CONSUMER ADVOCA ISPORTATION SERVIC		ATION, UTIL	ITIES	E, AND	
23						5.0) *	5.0	0 *
24 25		OP	ERATING		CCA	584,00	OB	584,00	0B
26	2	2.	CCA105	- PROFESSIONAL ANI	O VOCATIONAL LI	CENSING			
27		OP	ERATING		CCA	300,00	0B	300,00	0B
28									
29	3	3.		- INSURANCE REGULA					
30 31		OP	ERATING		CCA	2,500,00	OB	500,00	0B
32	4	ł.	CCA901	- PUBLIC UTILITIE:	S COMMISSION				
33 34	_		ERATING		CCA	500,00	0B	2,060,00	0B
3 4 35	_	=	ΔGS105	- ENFORCEMENT OF :	ΙΝΕΌΡΜΑΤΤΟΝ ΡΕΔ	CTICES			
36	_		ERATING	DIVI ORCHIDIVI OI	AGS	106,20	Δ	100,00	ΑO
37 38 39 40	6	ō. OP	BUF151 ERATING	- OFFICE OF THE P	UBLIC DEFENDER BUF	174,61	0A	38,75	6A
41 42 43	7	7. OP	HMS888 ERATING	- COMMISSION ON T	HE STATUS OF WO HMS	MEN 15,30	0A	15,30	0A



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		•			AF	PRO	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
T <i>P</i>	ac	N 7 T T T N N T N A T T N T T	WIDE CUDDODE					
Κ.	1.		T-WIDE SUPPORT - OFFICE OF THE (GOVERNOR				
					1.00		1.00	0#
	OF	ERATING		GOV	139,808	3A	116,548	8A
	2.	BED144	- STATEWIDE PLAN	NING AND COORDIN	ATION			
					7.00		7.00	
	OF	PERATING		BED	897,932	2A	790,432	2A
	3.	BED103	- STATEWIDE LAND	USE MANAGEMENT				
	OF	PERATING		BED	16,604	1A	16,604	4A
	4.	AGS879	- OFFICE OF ELEC	TIONS				
		1100075	OTTION OF DEED	120115		#	4.00	0#
	OF	ERATING		AGS	225,000	PΑ	1,127,200	A0
	5.	TAX105	- TAX SERVICES A	ND PROCESSING				
	٥.	11111100			2.00) *	2.00	0 *
	OF	PERATING		TAX	105,912	2A	105,912	2A
	6.	TAX107	- SUPPORTING SER	VICES - REVENUE	COLLECTION			
		PERATING	Doll Okling Dan	TAX	3,640,000	Δ	4,800,000	0A
	-	3 EG 1 0 0	I MONT GERMINA					
	7.	ATG100	- LEGAL SERVICES		7.00) *	7.00	0 *
	OF	PERATING		ATG	1,639,714		1,262,714	
	_					a		017
	8.	AGS130 PERATING	- ENTERPRISE TEC	HNOLOGY SERVICES AGS	1,188,240		1,413,90	
	OF	EKATING		AGD	1,100,240	711	1,413,502	
	9.	AGS111	- ARCHIVES - REC	ORDS MANAGEMENT				
	OF	PERATING		AGS	76,500	* ``Z	1.00 107,940	
	OE	DALING		AGS	200,000		107,54	В
	10.		- WORK FORCE ATT	RACTION, SELECTI	ON, CLASSIF	ICAT	ION, AND	
		EFF	EC11AFME22		6.00) *	6.0	0*
	OF	PERATING		HRD	623,37		606,03	
					1.00		1.0	
				HRD	95,386	5U	95,38	6U
	11.	BUF141	- EMPLOYEES' RET	IREMENT SYSTEM				
					3.00) *	3.0	0 *



			Al	APPROPRIATIONS		
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
OPERATING	;	BUF	2.00# 3,705,665X		2.00# 1,957,257X	
12. BUF143	- HAWAII EMPLOYER	UNION TRUST FU	ND			
			1.0	0*	1.0) *
			3.0	0#	3.0	О#
OPERATING	;	BUF	10,291,82	3T	583,99	ЭT
13. LNR101 OPERATING	PUBLIC LANDS MAI	NAGEMENT LNR	250,00	1A	250,00	1.A
14. AGS221	- PUBLIC WORKS - 1	PLANNING, DESIG	N, AND CONS	TRUC'	TION	'
OPERATING		AGS	250,00			A
15. AGS231	- CENTRAL SERVICES	s - CUSTODIAL S	ERVICES	∩ *	1.0) *
OPERATING	;	AGS	52,92	-	52,92	
17. AGS232 OPERATING		S - GROUNDS MAI AGS	•			A

H.B. NO. 5.D. 1

1 2	PART III. MISCELLANEOUS AND EFFECTIVE DATE				
3	SECTION 3. If any portion of this Act or its application				
4	to any person, entity, or circumstance is held to be invalid for				
5	any reason, then the legislature declares that the remainder of				
6	the Act and each and every other provision thereof shall not be				
7	affected thereby. If any portion of a specific appropriation is				
8	held to be invalid for any reason, the remaining portion shall				
9	be expended to fulfill the objective of such appropriation to				
10	the extent possible.				
11	SECTION 4. If manifest clerical, typographical, or other				
12	mechanical errors are found in this Act, the governor may				
13	correct the errors.				
14	SECTION 5. This Act shall take effect on July 1, 2019.				
15 16					

H.B. NO. 51.0.1

Report Title:

State Budget

Description:

Appropriates funds for the operating budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.